

HICKORY HILLS FIRE PROTECTION DISTRICT ONE  
BUDGET 2018 - 2019

ESTIMATED INCOME (TAX)	\$74,379.92
ASSESSMENT BUDGETED @90%	\$66,941.93
UNENCUMBERED FUNDS FORWARD	\$7,437.99
OPERATING EXPENSES:	
ELECTRICITY	\$1,600.00
PROPANE	\$2,200.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$665.00
BUILDING& GROUNDS MAINTENANCE	\$3,300.00
EQUIPMENT MAINTENANCE	\$3,500.00
FUEL, OIL & LUBE	\$2,700.00
OFFICE EXPENSE	\$1,000.00
OFFICE EQUIPMENT	\$500.00
MEMBERSHIPS & LICENSE	\$1,000.00
RADIO/PAGER MAINT/REPAIR	\$350.00
HEALTH & SAFETY	\$1,000.00
FIREFIGHTING EXPENSE	\$1,000.00
PROTECTIVE CLOTHING	\$1,000.00
AIROSURF	\$600.00
TRAINING	\$1,250.00
CONTRACT LABOR	<u>\$800.00</u>
TOTAL OPERATING EXPENSES	\$23,865.00
OTHER EXPENSES:	
SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$380.00
INSURANCE/BUILDING & LIABILITY	\$1,700.00
MISCELLANEOUS	\$1,546.89
VEHICLE INSURANCE	\$3,000.00
OKLA FIREFIGHTERS PENSION	\$800.00
NEW FIRE TRUCK PAYMENTS	\$35,450.04
TOTAL OTHER EXPENSES	\$43,076.93
TOTAL BUDGET	\$66,941.93

RECEIVED

JUL 16 2018

State Auditor  
and Inspector

Oklahoma

HICKORY HILLS FIRE PROTECTION DISTRICT ONE

FINANCIAL STATEMENT

For the fiscal year ended June 30, 2018

REVENUES

Ad Valorem Taxes	75,911.71
Cash on Hand	46,087.24
Okla St Forestry Grant	3,743.85
Total Revenues and Cash	125,742.86

Operating Expenses

Electricity	1,578.92
Propane	2,540.75
Telephone	1,771.18
Airosurf	549.40
Waste Removal	660.00
Building & Grounds Maintenance	8,846.24
Equipment Maintenance	3,729.71
Fuel, Oil & Lube	1,242.89
Office Expense	794.85
Office Equipment	000.00
Membership & License	886.00
Radio/Pager Maint/Repair	1,217.47
Health & Safety	430.04
Protective Clothing	265.10
Firefighting Expense	1,198.94
Training	1,703.08
Contract Labor	600.00
Surety Bond	187.00
Board of County Commissioners	372.59
Combined Liability Insurance	585.00
Miscellaneous	1,435.17
Oklahoma Firefighters Pension	420.00
Prop/Auto Physical Damage Insurance	2,750.78
924 Fire Truck Payments	35,450.00
Total Expenses	69,365.11

UNENCUMBERED FUNDS FORWARD 7,437.99

# Journal Record Publishing Company

101 N Robinson Suite 101  
Oklahoma City, OK 73102

## PUBLISHER'S AFFIDAVIT

Page 1 of 2

<b>PUBLIC NOTICE</b>	<b>NUMBER</b>
05/29/2018    05/31/2018	<b>PUBLICATION DATES</b>
BUDGET APPROVAL FOR 2018-2019	

### LEGAL NOTICE


STATE OF OKLAHOMA        }  
COUNTY OF OKLAHOMA    } S.S.


I, of lawful age, being duly sworn, am a legal representative of The Journal Record of Oklahoma City, Oklahoma, a daily newspaper of general circulation in Oklahoma County, Oklahoma, printed in the English Language and published in the City of Oklahoma City, in Oklahoma County, State of Oklahoma, continuously and uninterrupted published in the County for a period of more than 104 consecutive weeks prior to the first publication of the attached notice, and having a paid general subscription circulation therein and with admission to the United States mails as paid second-class mail matter.

That said notice a true copy of which is attached hereto, was published in the regular edition of said newspaper during the period and time of publication and not in a supplement on the ABOVE LISTED DATE(S).

  
\_\_\_\_\_  
Terri VanHooser, Business Manager

Subscribed and sworn before me this 31st day of May, 2018

  
\_\_\_\_\_  
MaRanda Beeson, Notary Public



Comission Number:    10001243  
My Comission Expires: 02/18/2022

**Order Number**  
**11562331**

**Publisher's Fee**  
**\$ 177.82**

# AFFIDAVIT OF PUBLICATION

(MS11562331)  
**PUBLIC NOTICE**  
**BUDGET MEETING**

TO ALL INTERESTED PEOPLE OF THE HICKORY HILLS FIRE DISTRICT. THERE WILL BE A MEETING FOR THE BUDGET APPROVAL FOR 2018-2019, ON JUNE 10TH, 2018 AT 6:00 P.M. AT THE HICKORY HILLS FIRE STATION LOCATED AT 10801 LORI LANE, LUTHER OKLAHOMA. ANYONE INTERESTED MAY ATTEND.

**HICKORY HILLS FIRE PROTECTION DISTRICT ONE**  
**BUDGET 2018 - 2019**

ESTIMATED INCOME (TAX)	\$74,379.82
ASSESSMENT BUDGETED @80%	\$66,941.83
UNENCUMBERED FUNDS FORWARD	\$7,437.89

**OPERATING EXPENSES:**

ELECTRICITY	\$1,800.00
PROPANE	\$2,200.00
TELEPHONE	\$1,400.00
WASTE REMOVAL	\$685.00
BUILDING & GROUNDS MAINTENANCE	\$3,300.00
EQUIPMENT MAINTENANCE	\$3,500.00
FUEL, OIL & LUBE	\$2,700.00
OFFICE EXPENSE	\$1,000.00
OFFICE EQUIPMENT	\$500.00
MEMBERSHIPS & LICENSE	\$1,000.00
RADIO/PAGER MAINT/REPAIR	\$350.00
HEALTH & SAFETY	\$1,000.00
FIREFIGHTING EXPENSE	\$1,000.00
PROTECTIVE CLOTHING	\$1,000.00
AIR SURF	\$600.00
TRAINING	\$1,250.00
CONTRACT LABOR	\$800.00

**TOTAL OPERATING EXPENSES** \$23,865.00

**OTHER EXPENSES:**

SURETY BOND	\$200.00
BOARD OF CO. COMMISSIONERS	\$380.00
INSURANCE/BUILDING & LIABILITY	\$1,700.00
MISCELLANEOUS	\$1,548.89
VEHICLE INSURANCE	\$3,000.00
OKLA FIREFIGHTERS PENSION	\$800.00
NEW FIRE TRUCK PAYMENTS	\$35,450.04

**TOTAL OTHER EXPENSES** \$43,078.93

**TOTAL BUDGET** \$66,941.83

(5-29, 5-31-18)